



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

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(562) 940-2501



RICHARD SHUMSKY
Chief Probation Officer

May 6, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL OF REALLOCATION OF THIRD YEAR JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FUNDS

(ALL SUPERVISORIAL DISTRICTS) (3 VOTE)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached plan to reallocate approximately \$1.2 million in Juvenile Justice Crime Prevention Act (JJCPA) funds for Fiscal Year (FY) 2003-2004 to enable the Probation Department to expend and/or encumber the full funding allocation within legislative timelines.
2. Authorize the Chief Probation Officer to modify existing contracts with Community Based Organizations (CBOs) which will change the scope of work and increase/decrease contract amounts more than the current 25% delegated authority, consistent with the attached plan and upon approval as to form by County Counsel.
3. Authorize the Chief Probation Officer to modify existing interagency agreements with other County Departments and government agencies to provide services consistent with the attached plan, upon approval as to form by County Counsel.

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The purpose the recommendations is to reallocate approximately \$1.2 million in third year funds to community based organizations and other County departments currently providing services under the JJCPA. Several JJCPA programs are projected to under-expend their allocations. These funds must be encumbered by June 30, 2004. Consequently, recommendation number one requests the reallocation of funds to JJCPA service providers, including the Probation Department, to allow the timely and appropriate expenditure and/or encumbrance of funds within legislative deadlines.

As a result of the proposed reallocation, several contracts and interagency agreements will require modifications to increase their current allocation and/or modify their scope of work. Recommendation number two will authorize the Probation Department to make these required modifications to existing CBO contracts. The modifications in the scope of work include an increase in the services under the School-Based Supervision and Law Enforcement programs.

Recommendation number three requests delegated authority to the Chief Probation Officer to finalize and execute contract modifications with other County departments and other government agencies.

As mandated by legislation, the proposed reallocations and services have been discussed with the State Board of Corrections (BOC).

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan, Service Excellence Goal #1 and Children and Families' Well-Being Goal #5. Implementation of the recommendations will enable the Department to coordinate, collaborate and integrate services for the youth and their families across functional and jurisdictional boundaries. These services will be beneficial and responsive to youth on probation and their families. Further, they will improve their well-being and promote self-sufficiency.

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FISCAL IMPACT/FINANCING:

On May 2, 2003, BOC approved the Los Angeles County Plan to expend \$32,612,056 on juvenile justice programs. Approved funds must be expended or encumbered by June 30, 2004. Encumbered funds must be liquidated by June 30, 2006. The funds were allocated to several programs, consistent with the Plan. However, the Department anticipates that several of the CBOs and government agencies are projected to under-expend their allocation by the required deadline. The attached reallocation plan includes these funds. The recommended funding reallocations are one-time only increases. The proposed actions will not require any net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

JJCPA authorized BOC to use \$116,300,000 statewide for juvenile justice programs in all participating counties for FY 2003-2004. Los Angeles County's third year allocation is \$32,612,056. Funding eligibility under JJCPA required each county to submit to BOC a Plan for expending the funds.

On April 22, 2003, your Board authorized the Chief Probation Officer to finalize the Plan and apply to BOC for JJCPA funding. Subsequently, the Probation Department received confirmation that BOC approved the Plan and sent authorization to the Los Angeles County Auditor-Controller for the release of funds.

These funds are to be expended and/or encumbered by June 30, 2004. Encumbered funds must be liquidated by June 30, 2006. Any unspent/unencumbered funds must be returned to the State. The recommended actions will allow the County to expend and/or encumber the funds by the set deadline and in the most appropriate manner.

CONTRACTING PROCESS:

Since the implementation of the JJCPA Plan, your Board has approved contracting with several CBOs and government agencies utilizing JJCPA funds. Contracts with these CBOs have been extended utilizing the Chief Probation Officer's delegated authority, and awarded through the Request for Proposals (RFP) process, and when

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appropriate, on a sole source basis. Additionally, interagency agreements have been negotiated and executed with government agencies consistent with the BOC-approved Plan. Approved services are currently being provided through the collaborative efforts of these contracted CBOs and government agencies. Attachment I-A identifies the proposed CBOs and contract modifications. Attachment I-B identifies the proposed funding increases to government agencies.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The reallocation of JJCPA funds will allow the expenditure and/or encumbrance of these funds in a timely and appropriate manner.

Respectfully submitted,



RICHARD SHUMSKY
Chief Probation Officer

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Attachment (1)

c: Executive Officer, Board of Supervisors
Chief Administrative Officer
County Counsel
Auditor-Controller

ATTACHMENT I-A

Juvenile Justice Crime Prevention
Act Proposed Third Year Funding Reallocation

Program Name	Agency Name	Contract Number	Existing Delegated Authority to Extend for FY 03/04	Proposed Amount Increase	New/Proposed Allocation for FY 03/04	Intended Use of Additional Funds/ Comments	Board Approval Required To:
School-Based Supervision Cluster 2	So. CA Youth & Family Center	0063	\$ 239,720.00	\$ 75,000.00	\$ 314,720.00	Additional YSS Worker Services	Increase Contract Amount Above 25% Delegated Authority.
School-Based Supervision Cluster 3	New Directions for Youth	0091	\$ 239,720.00	\$ 75,000.00	\$ 314,720.00	Additional YSS Worker Services	Increase Contract Amount Above 25% Delegated Authority.
School-Based Supervision Cluster 4	Southern California Youth and Family Center	0059	\$ 239,720.00	\$ 75,000.00	\$ 314,720.00	Additional YSS Worker Services	Increase Contract Amount Above 25% Delegated Authority..
School-Based Supervision Cluster 5	Asian Youth Center	0060	\$ 239,720.00	\$ 75,000.00	\$ 314,720.00	Additional YSS Worker Services	Increase Contract Amount Above 25% Delegated Authority.
TOTAL			\$958,880	\$300,000	\$1,258,880		

ATTACHMENT I-B

**Juvenile Justice Crime Prevention Act
Proposed Third Year Funding Reallocations
for Other Government and/or County Departments**

Program Name	Department Name	Proposed Reallocation Amount Increase	Intended Use of Additional Funds/ Comments
Youth Substance Abuse	LA County Department of Health Services- Alcohol and Drug Program Administration	\$600,000	Program Enhancements
Law Enforcement Prevention Program	Los Angeles Police Department	\$230,000	Program Enhancements
School-Based Supervision	Probation Department	\$70,000	Support staff for School Cluster 1
TOTAL		\$900,000	